

BLYFORD AND SOTHERTON PARISH COUNCIL					
Draft Budget 2025-26 (all sums ex VAT)					
Revenue income items					
	2022-23	2023-24	2024-25	2024-25	2025-26
	Actual Year End	Actual Year End	Budget	Budget Half Year	Budget
Precept	3,000	3,250	3,500	3,500	3,700
Grants from local authorities	500	0	0	0	0
CIL	0	0	0	0	0
Transfers from Latitude	85	4,946	1,800	2,867	0
Latitude Ticket Sales	450	1,409	0	1,960	0
Bank Interest	1	93	100	52	75
Other			0	43	0
VAT Refunds	0	0	450	0	100
TOTAL INCOME	4,036	9,698	5,850	8,422	3,875
Deduct: Revenue Expenditure					
	2022-23	2023-24	2024-25	2024-25	2025-26
	Actual Year End	Actual Year End	Budget	Budget Half Year	Budget
Administration					
Gross Salary - Clerk	-1,542	-2,325	-2,600	-1,070	-2,873
HMRC - Income Tax	-559	-216	0	-199	0
Clerk/RFO Office Allowance	-86	-216	-216	-108	-216
PAYE Service	-90	-23	-70	-23	-90
VAT	-76	-321	-100	-51	-100
Mileage	-28	-37	-120	-9	-30
Training	0	-79	-200	-35	-100
Subscriptions (ICO & SALC/NALC)	-178	-163	-300	-163	-430
Insurance	-404	-278	-300	0	-278
Postage, stationary and	-39	-21	-150	-20	-92
Room hire	0	-51	-128	-104	-100
Elections	0	-807	-100	0	-80
Audit (Internal & External)	-110	-161	-170	-177	-182
Website Hosting	-220	-110	-120	0	-125
Bank Charges	-17	-60	-100	-30	-60
Parish Assets:					
Parish Amenities, Asset Purchase and Maintenance - (Noticeboards, Grit and dog loo bins)	-292	-1,499	-1,000	-1,650	-150
Computer Equipment	0	0	-500	0	0
Discretionary payments					
Grants and Donations	0	-3,589	-1,500	-700	0
S. 137 payments Rate £10.81 per elector	0	0	0	0	0
TOTAL EXPENDITURE	-3,641	-9,956	-7,674	-4,339	-4,906
PRECEPT AWARD	3,000.00	3,250.00		3,500.00	
TOTALS					
Estimated Balance as at 31/03/25	2,683.00				
Latitude Account as at 31/03/25	3,325.00				
2025/26 Precept	3,700.00				
Other Income	175.00				
Less:		£9,883.00			
Budgeted Expenditure	-4,906.00				
Earmarked Expenditure:					
Latitude Account	-3,325.00				
General Reserves	-1,652.00				
Total		-£9,883.00			
Basis for Precept Requirement		£0.00			

21/1/25
 J. Parnachie
 Clerk/RFO.