

## EXPLANATION OF VARIANCES - PRO FORMA YEAR END 31/03/23

### Blyford and Sotherton Parish Council

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

Section 2	2021/2022		2022/2023		Variance		Detailed explanation of variance (with amounts £)
	£	£	£	£	£	%	
Box 6							
All other payments	1,549.00	3,963.00	2414.00			156%	£1,222 towards Queen's Jubilee Celebrations - Villages Party. £500 to Blyford Parish Church and £500 to Sotherton Parish Church towards insurance costs. Cost of living increases for other payments eg. Insurance.
Explanation for 'high' reserves	N/A						

Signed:  Chairman

Dated: 15/05/2023 Minute No: 23/04