

EXPLANATION OF VARIANCES - PRO FORMA YEAR END 31.03.22

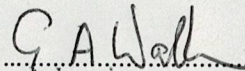
Blyford and Sotherton Parish Council

Please provide **full explanations, including numerical values** for the following:

variances of more than 15% between totals for individual boxes (except variances of less than £200)

a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

Section 2	2020/2021	2021/2022	Variance	Variance	Detailed explanation of variance (with amounts £)
	£	£	£	%	
Box 3 <i>Total other receipts</i>	3.00	2,235.00	2,232.00	74400%	2020/21 receipts reduced due to cancellation of Latitude Festival and ticket revenue received. 2021/22 revenue increased due to Latitude ticket receipts and voiding of donation cheque for £1000 from a previous year.
Box 6 <i>All Other Payments</i>	1,826.00	1,019.00	807.00	44%	Decrease due to voiding of donation cheque for £1000 issued in 2019
Box 9 <i>Fixed assets</i>	2,402.00	2,752.00	350.00	14%	Old Asset omitted from previous asset list purchased in 2018 dog loo bin Primes Lane

Signed  Chairman

Dated: 16th May 2022

Minute No. 22/03